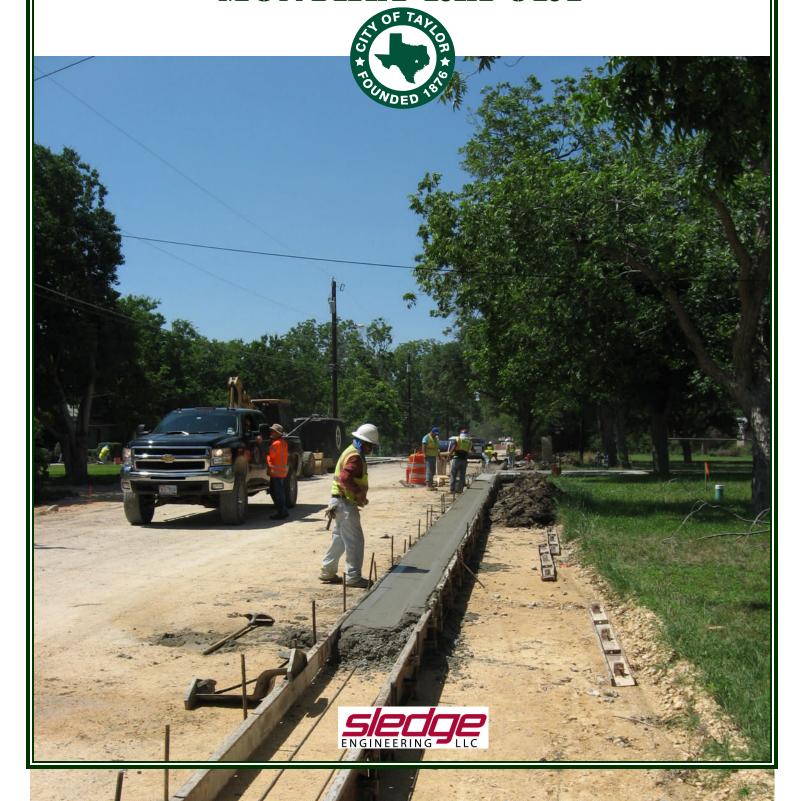
## **Capital Improvement Program**

**May 2012** 

## MONTHLY REPORT





**TO:** Mayor and City Council, City of Taylor

FROM: Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

**SUBJECT:** May 2012 Monthly CIP Report – 5/24/12

The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

2 <sup>nd</sup> Street Paving & Drainage	
Designer: Halff Associates	Contractor: Austin Engineering / FT Woods
Key Dates: Pavement Start: March 2011	Construction Estimate: \$17,000,000

- Storm drain work continues near Howard Street
- Wastewater main installation continues east of Doak Street
- Concrete crew has been installing driveways on the west end of the project (north side of road) – now up to Ferguson St.
- Drainage pipes have been increased in size and inlets modified to account for drainage problem between Howard and Victoria.
- FT Woods has 2 utility crews, 1 blade crew, and 1 concrete crew on site









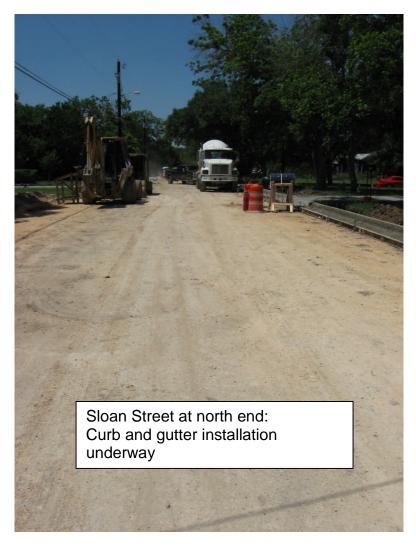






Sloan Street	
Designer: P,B,S, & J (now ATKINS)	Contractor: Patin Construction
Key Dates: September 2012 Completion	Construction: \$1,687,733

- Curb and gutter installation underway from north to south
- Driveway installation is following curb and gutter
- Curb inlets and area drainage inlets remain to be completed on south end of project.





















Recreation Center	
Designer: KAH Architects	Contractor:
Key Dates: Design started Jan 2012	Construction Award:

- Survey, Programming, Schematic Design, and Design Development plans complete
- Construction Documents underway
- Spaw Glass hired as Construction Manager on 4/26.
- Spaw Glass has completed 2 rounds of cost estimating
- Design team is adjusting plans to fit the budget per the updated cost estimates; final plans expected to be complete in June

2011 CDBG Water Mains	
Designer: Sledge Engineering	Contractor:
Key Dates:	Construction Award:

- Design plans complete
- Union Pacific and TxDOT permitting underway
- Bidding will begin following permitting

Robinson Pavilion	
Designer: Sledge Engineering	Contractor: Patin Construction
Key Dates: Construction start 5/23/11	Construction Estimate: \$300,000

 Patin has scheduled the movement remediation work, but has not yet started.



Murphy Park Tennis Center	
Designer: Sledge Engineering	Contractor: Various
Key Dates: July 4, 2012 TIF Tournament	Construction Award:

- Taylor ISD approved funding for court resurfacing
- Taylor ISD assisting on site with restroom , concession, and site upgrades
- City crews working on site improvements
- Stence Electric working on lighting upgrades
- Construction Rent A Fence working on site fencing improvements
- Court Resurfacing work authorized; will follow fencing improvements











Holly Springs Drainage	
Designer: Sledge Engineering	Contractor:
Key Dates:	Construction Award:

- Design plans complete
- Private Utility conflicts are discovered only after in depth investigations; original reports were no conflicts
- Gas lines are being relocated at Holly Springs and Donna Drive.
- Phone lines being relocated at Holly Springs.
- Bidding will begin following utility relocations expected to be July 2012